

Workers' Compensation Program Final Rates and Estimated Contributions					
Estimated Annual Payroll		\$28,553,899			
Experience Modification (X-Mod)		0.71			
Annual Contribution:		\$0			
Annual Contribution w/ funds on account applied:		\$0			
Quarterly Contribution:		N/A			
Classification	Payroll	Rate w/ X-Mod	Rate w/o X-Mod	SP Rate w/ X-Mod	Contributio ns w/ X- Mod
1001 - Clerical and administrative, non-manual, non-instructional.	\$19,003,183	0.15	0.21	0.0	\$28,505
1002 - Primarily professional / student activity functions, consulting, and certain aspects of performing arts, and off-site work not physical in nature.	\$8,828,650	0.44	0.62	0.0	\$38,846
1004 - All retail operations, except food service.	\$ 0	0.7	0.98	0.0	\$ 0
1005 - Sports activity (including athletic teams, coaches, trainers, ticket sales) / health centers / swimming activities / billiards / day care centers	\$451,560	1.15	1.62	0.0	\$5,193
1006 - Food Services – preparation, delivery, stocking, clean up. (Includes retail, residence hall, restaurant, concession).	\$ 0	2.03	2.86	0.0	\$ 0
1007 - Primarily involves manual labor and/or use of machinery or chemicals, or work that is largely of a physical nature.	\$270,506	2.97	4.19	0.0	\$8,034
Totals	\$28,553,899				\$80,578
For Members with Federal Sponsored Programs, the following funds have been used to lower your FY 25/26 Deposit Contributions:					
▪ Workers' Compensation dividend payable in July 2025				\$68,043	
▪ FY 23/24 workers' compensation audited return premium				\$19,568	
Total FY 25/26 Workers' Compensation Deposits w/ Funds on Account Applied:				\$0	
Funds remaining on account to lower FY 26/27 Workers' Compensation contributions.				\$7,033	

SP Rate w/ X-Mod: For members with Federal Sponsored Programs. This rate includes the July 2025 Workers' Compensation dividend and FY 23/24 Workers' Compensation audited return premium credits, as shown above (if applicable).

A Public Entity Joint Powers Authority

c/o Alliant Insurance Services, Inc. • 560 Mission Street, 6th Floor, San Francisco, CA 94105 • Phone: 415-403-1400 Fax: 415-402-0773