

MEMORANDUM

DATE: September 24, 2024

TO: Vanya Quiñones, President
Andrew Lawson, Provost and Vice President for Academic Affairs
Ben Corpus, Vice President for Enrollment Mgmt and Student Affairs

FROM: Alan Fisher, Interim Vice President of Administration & Finance/ *Alan J. Fisher*
Chief Financial Officer

CC: Hayley Azevedo, Associate Vice President and Chief of Staff
Katie LaPlace, Chief of Staff and Director of Admin and Finance Division
Michal-Anne Miller, Associate Vice President of Finance

RE: 2024-25 CSU Monterey Bay Approved Original Base Budget Allocations

Below are the approved original base budget allocations for fiscal year 2024-25 subject to the Governor's approved 2024-25 budget and the subsequent allocations from the California State University's Chancellor's Office. The base budget allocations will be posted to the divisional accounts requested as part of your approved budget submission in the August 2024 accounting period.

The total campus 2024-25 budget is \$150,593,100* as outlined below:

President's Office (1PR): \$4,562,095
Academic Affairs (2AA): \$43,348,318
Information Technology (3IT): \$9,337,224
Enrollment Management & Student Affairs (4SA): \$13,398,576
Administration & Finance (5AF): \$15,762,391
Campuswide (7CW): \$64,184,496

*Does not include budget adjustments for additional FTEs. One-time allocations will be made after census in each of the fall and spring semesters.

Questions and clarifications can be directed to alfisher@csumb.edu.